

# State of Washington

## Activity Summary By Agency

**Agency: Western Washington University****2001-03 Biennium Estimated Expenditures**

	<b><u>General Fund</u></b>			<b><u>Annual</u></b>
	<b><u>State</u></b>	<b><u>Other</u></b>	<b><u>Totals</u></b>	<b><u>FTEs</u></b>
<b>Activity / Function:</b> Agency Management/Administrative Support Services - Western Washington University	\$16,100,194	\$8,945,000	\$25,045,194	188.9

**Statewide Category:** Government Administration and Support

**Purpose:** Administrative and management services necessary for the efficient and effective operation of Western Washington University include the following: executive management (including the Board of Trustees, President and Provost, legal services and internal auditing); fiscal operations (i.e., accounting, budget, student fiscal services, and payroll services); general support services (such as human resources, equal opportunity programs, grant and contract administration, state revolving fund payments, and administrative data processing); logistical services (i.e., purchasing, telephone services, mail services, and facilities administration); and community relations development (including public information, government relations, fundraising and alumni services).

<b>Activity / Function:</b> Instruction - Western Washington University	\$75,204,000	\$51,121,000	\$126,325,000	792.7
---	--------------	--------------	---------------	-------

**Statewide Category:** Education and Cultural Development

**Purpose:** Western Washington University provides formal instruction to approximately 11,000 undergraduate and graduate students seeking degrees or desiring continuing education, based on the 1996-97 actual headcount enrollments. The University's instructional organization includes the College of Arts and Sciences, the College of Fine and Performing Arts, the Woodring College of Education, the College of Business and Economics, the Huxley College of Environmental Studies, Fairhaven College, and the Graduate School. In addition, extended day and off-campus programs are offered through University Extended Programs and the Center for Regional Services. Off-campus degree, certificate and preparation programs are located in Bremerton, Everett, Oak Harbor, Port Angeles, and Seattle.

<b>Activity / Function:</b> Library Services - Western Washington University	\$6,680,000	\$9,706,000	\$16,386,000	103.4
--	-------------	-------------	--------------	-------

**Statewide Category:** Education and Cultural Development

**Purpose:** Western Washington University maintains two libraries to support instruction and research. Library services also include multimedia services, the University's Archives and Records Center, which provides access to and schedules retention and archiving of University records in compliance with state law, and the Interinstitutional Cooperative Library Project, which links library collections and services of the six public baccalaureate institutions. The Western libraries maintain the second-largest collection of Mongolian language materials in the United States. This program also includes multimedia services to the campus, including audio and video technologies.

# State of Washington

## Activity Summary By Agency

**Agency: Western Washington University**

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$10,778,000	\$10,870,000	\$21,648,000	147.0

**Activity / Function:** Plant Operations - Western Washington University**Statewide Category:** Government Administration and Support

**Purpose:** Plant Operations include such activities as facilities maintenance and repair, utilities, custodial services, grounds maintenance, University police, environmental health and safety, and plant administration.

**Activity / Function:** Primary Support - Western Washington University

\$5,002,000	\$2,887,000	\$7,889,000	51.7
-------------	-------------	-------------	------

**Statewide Category:** Government Administration and Support

**Purpose:** Primary Support to Western Washington University's instructional, research and public service activities includes: 1) administrative support to the colleges; 2) academic computing services, including student computer laboratories; and 3) the operation of specialized instruction and research facilities, such as galleries and auditoriums.

**Activity / Function:** Research - Western Washington University

\$838,000	\$434,000	\$1,272,000	7.9
-----------	-----------	-------------	-----

**Statewide Category:** Education and Cultural Development

**Purpose:** Western Washington University (WWU) provides state- and locally-funded research opportunities for Western Washington University faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state. Specific areas of research at WWU include Canadian-American Studies, the Institute of Watershed Studies, the Water Research Laboratory, the Institute of Environmental Toxicology and Chemistry, and the University's Instrument Center which operates scientific equipment used by several academic disciplines, thus eliminating the need to duplicate equipment acquisitions. Funding for this activity includes summer research grants awarded to faculty.

**Activity / Function:** Sponsored Research - Western Washington University

\$0	\$24,000,000	\$24,000,000	125.0
-----	--------------	--------------	-------

**Statewide Category:** Education and Cultural Development

**Purpose:** Public and private organizations such as the National Science Foundation and the Department of Defense can purchase or sponsor research, instruction, or laboratory instrumentation from Western Washington University. Sponsored research projects in the 1997-99 biennium include training programs for the Washington State Department of Social and Health Services, and research projects for the U.S. Departments of Energy and Education.

# State of Washington

## Activity Summary By Agency

**Agency:** Western Washington University

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$8,359,000	\$9,807,000	\$18,166,000	160.7

**Activity / Function:** Student Services - Western Washington University**Statewide Category:** Education and Cultural Development

**Purpose:** A variety of services are necessary to support a university student from application to graduation and beyond. Specific services provided by Western Washington University include admissions, registration, student records, academic advising, student financial aid, career planning and placement, multicultural services, disabled student services, health and counseling services, campus recreation programs, intercollegiate athletic support, and the administration of Academic Support Services and Student Affairs.

<b>Total Reported:</b>	8	TOTALS	\$122,961,194	\$117,770,000	\$240,731,194	1,577.3
------------------------	---	--------	---------------	---------------	---------------	---------